

# **CMP402 - Introduction of Anticipatory Investment (AI) principles within the User Commitment Arrangements**

**29 March 2023**

**Online Meeting via Teams**



# WELCOME







# Objectives and Timeline

Jess Rivalland- National Grid ESO Code Administrator

# Timeline for CMP402

Milestone	Date	Milestone	Date
Modification presented to Panel	25 November 2022	Workgroup report issued to Panel (5 working days)	20 July 2023
Workgroup Nominations (15 Working Days)	28 November 2022 to 19 December 2022	Panel sign off that Workgroup Report has met its Terms of Reference	28 July 2023
Workgroup 1 - Understanding of overall OTNR landscape, Modification process, Workgroup responsibilities, issue, scope and proposed solution, agree timeline and terms of reference	23 January 2023	Code Administrator Consultation (20 working days)	2 August 2023 to 31 August 2023
Workgroups 2 and 3 – Agree the principles of Anticipatory Investment, consider possible solutions, identify alternatives, consider draft legal text and consider Workgroup Consultation questions	6 March 2023 and 29 March 2023	Draft Final Modification Report (DFMR) issued to Panel (5 working days)	21 September 2023
Workgroup 4 – Finalise Workgroup Consultation	20 April 2023	Panel undertake DFMR recommendation vote	29 September 2023
Workgroup Consultation (15 working days)	2 May 2023 to 24 May 2023	Final Modification Report issued to Panel to check votes recorded correctly	2 October 2023
Workgroup 5 - Review Workgroup Consultation responses, consider new points, review solution and any alternatives	5 June 2023	Final Modification Report issued to Ofgem	10 October 2023
Workgroup 6 - Finalise solutions and legal text and hold vote on which alternative options to be taken forward	27 June 2023	Ofgem decision	By 30 November 2023
Workgroup 7 - Agree Terms of Reference have been met, finalise Workgroup Report and hold Workgroup Vote	12 July 2023	Implementation Date	5 January 2024



## **Review of actions**

Jess Rivalland - National Grid ESO Code Administrator

# Action Log

Action number	Owner	Action	Due by	Status
1	ESO	Identify what components would be included in the AI Cost liability figures	22/03/2023	Open
2	ESO	Ascertain if any typical costs for the AI Cost liability can be identified	22/03/2023	Open
3	Workgroup	Further consider what proportion of the AI cost liability should the later user be liable for pre and post Financial Investment Decision (FID)	22/03/2023	Open
4	ESO	Could re-use factors be factored into early stage cost assessment process instead?	22/03/2023	Open
5	Workgroup	Further consider examples where a Local Asset Reuse Factor (LARF) could be applied	22/03/2023	Open



# **Draft consultation document**

**Jess Rivalland - National Grid ESO Code Administrator**



## **Next Steps and AOB**

**Jess Rivalland - National Grid ESO Code Administrator**